

**Manual 11**  
**The budget allocation to each agency**  
[Section4(1)(b)(xi)]

Item	Budget for 2008-09 (Rs in Millions)
<b>Eligible PORTION</b>	
Preparatory Work	77.03
Strengthening of Executing Body	11.12
Capacity Building of VSSs	111.18
Community/Tribal Development	236.43
Biodiversity Conservation	33.03
Forest Management under JFM Mode	576.21
Forest Management under Non-JFM Mode	110.37
Farm Forestry Development	2.74
Infrastructure Development	41.05
Forest Researche	3.30
Publicity and Communication	2.82
Monitoring and Evaluation	8.72
Phase-out and Phase-in Activities	-
	1,214.00
Price escalation	-
Physical contingency	60.70
<b>Total (Excluding consultancy)</b>	<b>1,274.70</b>
Consulting services	70.88
Base cost	67.50
Price escalation	-
Physical contingency	3.38
<b>Total JBIC Loan</b>	<b>1,345.58</b>
<b>NON ELIGIBLE PORTION</b>	
Administration cost	107.76
VAT	7.28
Service Tax	32.80
Govt Share	147.84
Interest during construction	3.72
<b>Grand Total</b>	<b>1,497.14</b>